

Athens State University
Fiscal Stabilization Grant Plan
FY 2010

Athens State University's Stabilization funds will be used to retain thirteen current University employees and fund one new position. The funds will be used to pay salaries and benefits for the thirteen current University employees and the new position. The total salaries and benefits for the employees to be paid from FSFS funds total \$979,831 and are detailed below. The University's Stabilization funds of \$964,566 will be used solely to fund these positions.

Total Salaries – Retained Positions	\$ 617,735
Total Salary – New Position	\$ 92,388
FICA/Medicare and retirement – Existing	\$ 124,747
FICA/Medicare & Retirement – New	\$ 18,625
Insurance - Existing	\$ 117,312
Insurance – New	\$ 9,024
Total Expenses to be funded	
By Stabilization Funds	
Retained Positions (13)	\$ 859,794
New Position (1)	\$ 120,037
Total All Positions	\$979,831
Total ARRA Funds	\$964,566