



BUDGET YEAR 2017-2018

Department: Financial Affairs

Date: April 4, 2017

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Sara Cline, BAC College of Arts & Sciences representative, Mike Essary, BAC Faculty Senate representative, Diann Hammon, BAC College of Business representative, Tina Sloan, BAC College of Education representative, Barbara Ferguson, reporting

VP McCoy presented the operational budget request for the Business Office of \$20,200. This is an increase from the last year's request of \$19,550. He indicated he has increased the requested amount for travel. This is to allow more Business Office staff the opportunity to attend professional development training.

He next presented the operational budget request for the President's Office for a level amount of \$26,000.