



BUDGET YEAR 2017-2018

Department: Human Resources

Date: April 10, 2017

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Mike Essary, BAC Faculty Senate representative, Diann Hammon, BAC College of Business representative, Suzanne Sims, Director of Human Resources, and Barbara Ferguson, reporting

Absent: Tina Sloan, BAC College of Education representative, Sara Cline, BAC College of Arts & Sciences representative

Ms. Sims is requesting \$35,150 for the HR operational budget. This is up from \$24,550 for the previous budget. She has included the cost of the People Admin subscription which has been covered by the General Admin. budget in prior years.

Ms. Sims presented no critical needs or personnel requests.