



## **BUDGET YEAR 2017-2018**

**Department:** SACS

**Date:** April 10, 2017

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Mike Essary, BAC Faculty Senate representative, Diann Hammon, BAC College of Business representative, Tina Sloan, BAC College of Education representative, Jackie Smith, Asst. VP for Academic Affairs, and Barbara Ferguson, reporting

**Absent:** Sara Cline, BAC College of Arts & Sciences representative

Dr. Smith is requesting funding of \$13,800 for the operating budget. This is up from \$12,700 the previous year. The increase is due to the expectation that the membership fee is increasing.