



BUDGET YEAR 2018-2019

**Department: Academic Affairs
Faculty Professional Development
Completion College Initiative**

Date: April 4, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Joe Delap, Provost, and Barbara Ferguson, reporting

Absent: Tina Sloan, BAC College of Education representative

Dr. Delap is requesting \$16,850 for the operational budget for Academic Affairs. This is up from \$12,800. The increase is to cover additional travel for Dr. Delap, and Associate VP Dr. Jackie Smith and Assistant VP Dr. Ronnie Merritt. Also, he has included the cost for membership fees for NC-Sara. These have previously been paid from other departments.

Dr. Delap next presented the request for Faculty Professional Development. He is requesting level funding of \$28,000.

Finally, Dr. Delap presented the budget request for the Completion College Initiative. He is requesting \$53,000 which is an increase of \$10,000. The increase is for submission fees for an additional 10 courses to be certified by Quality Matters. The total request also includes:

- Training for faculty to get Quality Matters training to develop quality on-line courses - \$15,000
- Faculty stipends for redesigning courses - \$18,000