



BUDGET YEAR 2018-2019

Department: College of Education

Date: April 5, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Diann Hammon, College of Business representative, Pat Sims, Dean, College of Education, and Barbara Ferguson, reporting

Dean Sims presented the operational budget request for \$137,000 which is up from \$114,000. She has requested a \$5000 increase to each of her travel budgets for a total increase of \$15,000. She has also requested increases for computer software for students and for the reading lab.

The critical needs presented by Dean Sims, totaling \$27,290, include:

- ARI Training which is no longer provided by the state – \$6000
- CAEP Training which is the new certification, replacing NCATE – \$10,000
- edTPA assessments – for A/V equipment - \$10,000
- Intern Supervisor Compensation – increase from \$225 per intern to \$250 per intern plus mileage – estimated total \$1,290

Dean Sims presented no personnel request.