



## **BUDGET YEAR 2018-2019**

**Department:** Human Resources

**Date:** April 5, 2018

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Suzanne Sims, HR Director, and Barbara Ferguson, reporting

**Absent:** Diann Hammon, College of Business representative

Ms. Sims is requesting \$39,650 for the HR operational budget. This is up from \$35,150 for the previous budget. She has included the cost of the People Admin subscription and membership in a Title IX association. She has increased the amount for contractual services for background checks. She has also included a \$2000 increase for advertising open positions.

Ms. Sims presented no critical needs or personnel requests.