



BUDGET YEAR 2018-2019

Department: SACS

Date: April 4, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Dr. Smith is requesting funding of \$14,150 for the operating budget. This is up from \$13,800 the previous year. The increase is due to the expectation that the membership fee is increasing.