



BUDGET YEAR 2018-2019

Department: Writing Center

Date: April 4, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Joy Bracewell, Writing Center Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

The operational budget request is for \$7290 down from \$8115 for the prior year budget. Dr. Bracewell presented no critical needs and requests for additional personnel.