



BUDGET YEAR 2019-2020

Department: AL Center for the Arts

Date: April 4, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Jeff Blankenship, College of Arts & Sciences representative, Stephen Spencer, Dean College of Arts & Sciences, Jennifer Bunnell, ACA Director, and Barbara Ferguson, reporting

VP McCoy presented the operating budget request for the ACA Phase I and ACA Phase II. These operating budgets represent the Athens State share for facility and operations expenses. Expenses for Phase I are shared between Athens State and Calhoun Community College equally. Athens State pays 35% of Phase II expenses and Calhoun pays 65 % of the expenses. Mr. McCoy is presenting a combined budget request for Phase I and Phase II. The total amount is \$171,280. This is down from the combined amount last year of \$202,050.