



BUDGET YEAR 2019-2020

Department: Adult Degree Completion

Date: April 4, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Jeff Blankenship, College of Arts & Sciences representative, Felicia Mucci, Adult Degree Completion Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

The operational budget request is \$8450, up from \$5495. Ms. Mucci explained that since a new employee has been added in the current year she is budgeting more for travel and supplies for the new employee. Also, the individual CAEL membership has been converted to a University membership which is more expensive.

Ms. Mucci presented no personnel request or critical needs.