



## **BUDGET YEAR 2019-2020**

**Department:** College of Business

**Date:** April 2, 2019

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Kim LaFevor, Dean College of Business, and Barbara Ferguson, reporting

**Members Absent:** Jeff Blankenship, College of Arts & Sciences representative

Dean LaFevor indicated the operating budget request is \$163,206, up from the prior year budget of \$116,500. The main items relating to the requested increase include:

- Increase for In-State Travel for professors to travel to various recruiting events, Learning Partner events, and travel to University/College sites to teach classes, and for Out of State Travel for faculty professional development
- Increase in Memberships to be able to pay for individual faculty certifications and also for institutional memberships
- Increase in Technology for development of a Finance lab
- Increase for Advertising for targeted program marketing and promotional items

Additionally, Dean LaFevor presented a personnel request for 2 Executive-in-Residence faculty positions. She indicated that she has 2 opens positions and is relying heavily on adjuncts and overloads to cover the course load. She is projecting a salary of \$15,000 for each of these positions.