



BUDGET YEAR 2019-2020

Department: Human Resources

Date: April 3, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Suzanne Sims, HR Director, and Barbara Ferguson, reporting

Members Absent: Jeff Blankenship, College of Arts & Sciences representative

Ms. Sims is requesting \$41,650 for the HR operational budget. This is up from \$39,650 for the previous budget. The increase request is primarily due to an anticipated increase in advertising costs for open positions.

Ms. Sims presented no critical needs or personnel requests.