



BUDGET YEAR 2019-2020

Department: SACS

Date: April 4, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Jeff Blankenship, College of Arts & Sciences representative, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Dr. Smith is requesting funding of \$21,500 for the operating budget. This is up from \$14,150 the previous year. The increase is due to the fact that more travel will be required until reaffirmation.

She is anticipating that a new Quality Enhancement Plan (QEP) will be selected during 2020. Mr. McCoy told her to plan for a new part-time employee at 19 hours per week to be dedicated to the QEP.