



BUDGET YEAR 2019-2020

Department: Writing Center

Date: April 4, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Jeff Blankenship, College of Arts & Sciences representative, Chet Breaux, Writing Center Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

The operational budget request is for \$7290. This is a level funding request from the prior year budget. Dr. Breaux presented no personnel requests or critical needs.