The operational budget request is $16,230. This request is up from $12,955 the previous year. Part of the requested increase is for replacement of computers for test administration. The various testing contracts require specific schedules for replacement of testing hardware. They have also requested increased funds for travel.

Ms. McMahan presented critical needs for the following items related to the possibility of a center remodel to allow for future growth:

- Furniture - $500 – for divider screens
- 5 Workstations - $5000 – for additional testing
- Cost for the center remodel – no estimate provided