Dr. Gale presented the Instructional Technology budget request of $297,661. This is a decrease from last year’s budget of $335,367. The request includes all service contracts for instructional technology. Several contracts have been renegotiated or the products are no longer used. He presented the following critical need items:

- Audio/Visual upgrade for the ballroom - $9,500
- Wireless Microphones for events - $4000
- Banner/Blackboard Integration - $65,000 – this would allow for instantaneous updates when passwords are changed

The operational budget request for Academic Technology Services is $86,195 up from $82,645. He has requested additional funds for travel to workshops. He is also requesting $55,000 for audiovisuals to continue the program of upgrading audiovisual equipment in several classrooms each year. He would like to upgrade 5 classrooms in the upcoming year.