Dean Sims presented the operational budget request for $137,000 which is up from $114,000. She has requested a $5000 increase to each of her travel budgets for a total increase of $15,000. She has also requested increases for computer software for students and for the reading lab.

The critical needs presented by Dean Sims, totaling $27,290, include:
- ARI Training which is no longer provided by the state – $6000
- CAEP Training which is the new certification, replacing NCATE – $10,000
- edTPA assessments – for A/V equipment - $10,000
- Intern Supervisor Compensation – increase from $225 per intern to $250 per intern plus mileage – estimated total $1,290

Dean Sims presented no personnel request.