The operational budget request is $13,550. This request is down from $17,255 the previous year.

Ms. DiLullo presented a personnel request for a Testing Coordinator Assistant for 30 hours per week with a projected salary of $24,695 and a Part-time Proctor for 8 hours per week with a projected salary of $2688. She explained that the testing center was previously approved for 2 part-time positions each at 15 hours per week. This change is due to new security requirements in place for the Praxis tests and well as the wide variety of training on all the different tests administered. This change in staffing will provide more continuity for the center.